## **Decatur Public Transit System (DPTS)**

ID Number: 5061 www.ci.decatur.il.us/?/dpts/dpts\_main.htm

Chief Executive Officer: Steve Garman,

City Manager (217)424-2801

#1 Gary K. Anderson Plaza
Decatur, IL 62523
System Wide II

## System Wide Information Modal Information

System Wide information				modal information		
General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Co Decatur, IL Square Miles Population Population Ranking out of 405 UZA's	50 96,039 234	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	\$282,819 21,593 \$304,412	Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips	Bus \$2,019,354 \$86,141 4,486,325 758,781 695,986	Response \$185,347 \$0 87,009 77,627 29,974
Service Area Statistics Square Miles Population  Service Consumption	50 96,039	Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$282,819 217,660 850,744 770,883 87,195 \$2,209,301	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	2,355 50,257 0.0 26 11.4 20 1.7 30%	103 5,541 N/A 32 6.3 30 N/A 7% 0
Annual Passenger Miles Annual Unlinked Trips	4,573,334 725,960	Summary of Operating Expenses Salaries, Wages and Benefits	\$1,476,922	Patron Fatalities	0	0
Average Weekday Unlinked Trips	2,458	Materials and Supplies	208,532	Performance Measures		
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	1,669 0	Purchased Transportation Other Operating Expenses Total Operating Expenses	185,347 333,900 \$2,204,701	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$2.66 \$40.18	\$2.39 \$33.45
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	836,408 55,798 58 50	Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds	\$4,600 \$0 26,616	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.45 \$2.90	\$2.13 \$6.18
Base Period Requirement	11	Federal Assistance Total Capital Funds Expended  Uses of Capital Funds	59,525 \$86,141	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mil Unlinked Passenger Trips per Vehicle Revenue Ho		0.39 5.41
Vehicles Operated in Maximum Se  Directly Operated Bus 20	Purchased Transportation	Rolling Stock Bus \$74,406	Facilities and Other Total \$11,735 \$86,141	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response 0 Total 20	30 30	Demand Response 0 Total \$74,406	0 0 \$11,735 \$86,141	\$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.20 \$0.10 \$0.20 \$0.10 \$0.00 \$0.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	2.00 - 1.50 - 1.00 - 0.50 - 0.00 - 95 96 97 98 99	95 96 97 98 99
Sources of Operating Funds Expended  Local Other Fares 10% 3% 13%		Sources of Capital Fund	s Expended	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
State	Federal	State 31%	Federal	\$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50	0.50 0.40 0.30 0.20 0.10	

Data Source: 1999 National Transit Database